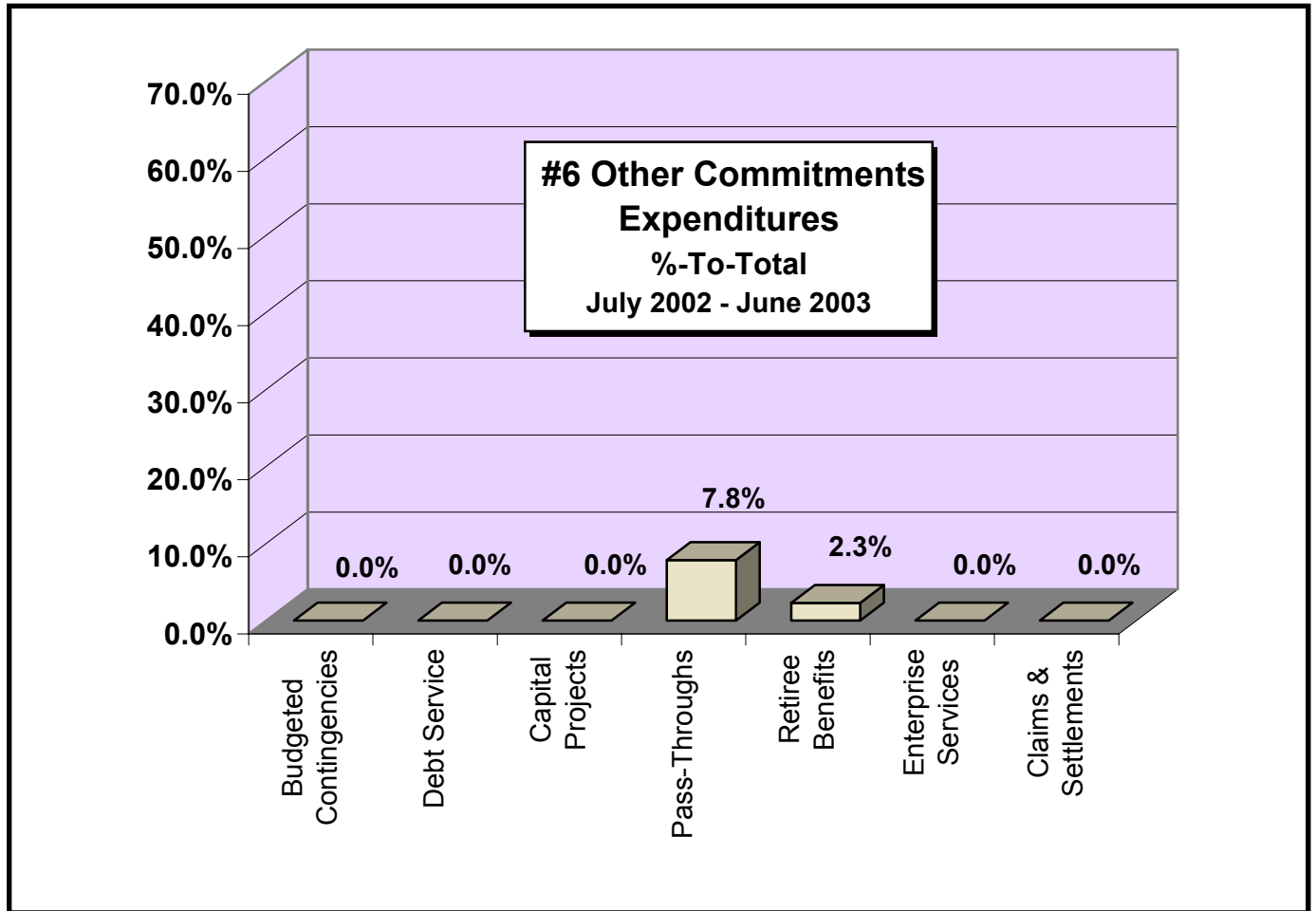


Tiverton School Department



District Enrollment (ADM): 2,208	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$1,626,984	\$737	7.8%
Retiree Benefits & Other	\$475,496	\$215	2.3%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,102,481	\$952	10.1%
Total District	\$20,743,998	\$9,395	100.0%